

Monthly Finances

Energy Sales

We are making these sales projects based on what they spend today and not the power they use.

- Number of Customers: 10
- Average historical spend per customer: 80,000 UGX per month (about 3kWh per day, for 30 days)
- Total Revenue: 800,000 UGX per customer (800 UGX per kWh)

Expenses

- Bulk Purchase of power: 491,760 UGX ([546.4 per kWh](#) at 3kWh per day for 30 days for 10 customers)
- Taxes (18% VAT) - Charge to customer?
- Operations: 100,000 UGX
- Real time expenses tracked [here on Open Collective](#)

Net Returns

- Sales - Expenses: **308,240 UGX**

Revision #6

Created 7 July 2025 20:59:00 by aaron.tushabe

Updated 24 July 2025 14:46:54 by aaron.tushabe