Monthly Finances

Energy Sales

We are making these sales projects based on what they spend today and not the power they use.

- Number of Customers: 10
- Average historical spend per customer: 80,000 UGX per month (about 3kWh per day, for 30 days)
- Total Revenue: 800,000 UGX per customer (800 UGX per kWh)

Expenses

- Bulk Purchase of power: 491,760 UGX (546.4 per kWh at 3kWh per day for 30 days for 10 customers)
- Taxes (18% VAT) - Charge to customer?
- Operations: 100,000 UGX
- Real time expenses tracked here on Open Collective

Net Returns

- Sales - Expenses: **308,240 UGX**

Revision #6
Created 2025-07-07 20:59:00 UTC by aaron.tushabe
Updated 2025-07-24 14:46:54 UTC by aaron.tushabe